

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Fire						
13.211.01	Bunker Suits	12,000	0	0	0	0	12,000
13.211.02	Pumper Replacement	300,000	0	0	300,000	0	0
FUNCTIONAL TOTALS		312,000	0	0	300,000	0	12,000